

ACT Energy Efficiency Improvement Scheme Compliance Period Report 2018

ActewAGL Retail (ABN 46 221 314 841) a partnership of AGL ACT Retail Investments Pty Ltd (ABN 53 093 631 586) and Icon Retail Investments Limited (ABN 23 074 371 207) (**ActewAGL**)

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1 Purpose of the Document

The purpose of this document is to provide information to the Administrator for Compliance Period 2018 as required by the *Energy Efficiency (Cost of Living) Improvement Act 2012*, as well as those detailed in the *Energy Efficiency (Cost of Living) Improvement (Record Keeping and Reporting) Code of Practice* in force at the time of the activity.

2 Estimated Electricity Sales and Abatement Factors

ActewAGL total electricity sales in the ACT for Compliance Period 2018 was [REDACTED]

The total abatement factors for eligible activities undertaken by ActewAGL during Compliance Period 2018 were [REDACTED]. The total abatement factors for eligible activities undertaken in priority households by ActewAGL during Compliance Period 2018 were [REDACTED].

The eligible activities undertaken by ActewAGL during Compliance Period 2018 are listed below, as are the approved abatement factors for each activity.

| Activity ID | Product Description | Total abatement (tCO ₂ -e) | PHT abatement (tCO ₂ -e) |
|-------------|---|---------------------------------------|-------------------------------------|
| 2.2 | Install a high efficiency ducted gas heater | [REDACTED] | [REDACTED] |
| 2.3 | Install a specified high efficiency electric room heater | | |
| 2.4 | Install insulated space conditioning ductwork | | |
| 3.1 (c) | Decommission an electric resistance water heater and install a specified high efficiency water heater | | |
| 3.2 (c) | Decommission a gas water heater and install a specified high efficiency water heater | | |
| 4.2 | Commercial lighting activities | | |
| 5.1 | Fridge/freezer decommissioning | | |

3 Carried forward surplus


The Administrator determined that for the Compliance Period 2017, ActewAGL had a surplus of [REDACTED]

4 Retailer Energy Savings Obligations

Based on the total electricity sales, ActewAGL's Energy Saving Obligations (RESO) and Priority Household Target (PHT) for the Compliance Period 1 January 2018 to 31 December 2018 are as follows:


4.1 Retailer Energy Savings Obligation (RESO)

The RESO has been calculated as follows: $EST \times (\text{electricity sales} \times \text{emissions multiplier})$




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- **EST** means the Energy Savings Target determined for the Compliance Period.
 - **electricity sales** means the ActewAGL's total electricity sales in MWh in the ACT for the Compliance Period.
 - **emissions multiplier** means the emissions multiplier determined for the Compliance Period.

4.2 Priority Household Target (PHT)

The PHT has been calculated as follows: $RESO \times PHT$

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- **PHT** means the Priority Household Target determined for the Compliance Period.
 - **RESO** means the tier 1 NERL Retailer's Energy Savings Obligation for the Compliance Period.

5 Financial Information

1. The total costs of undertaking eligible activities, including administration costs, less any co-contribution from consumers expressed in Australian Dollars (AUD) (GST exclusive) was 
2. The total monetary value of all co-contributions and payments for eligible activities made by consumers and/or other parties expressed in AUD (GST exclusive) was 
Note - Financial contributions made by consumers to an activity, have been included. These contributions are in addition to, the costs incurred by ActewAGL.
3. The costs of acquiring approved abatement factors that comply with a relevant approved code of practice expressed in AUD (GST exclusive) was 

6 Declaration

In my opinion the information contained in this report provided to the Administrator on 29 March 2019 is true and accurate in accordance with the requirements of the *Energy Efficiency (Cost of Living) Improvement Act 2012* and the Record Keeping and Reporting Code of Practice approved by the Administrator and in force at the time of providing this report, and to the best of my knowledge all abatement factors claimed in this report relate to eligible activities that comply with relevant codes of practice made under the Act.

Yours sincerely,



General Manager Retail

29/03/2019

