

JUSTICE AND COMMUNITY SAFETY DIRECTORATE

ABOUT DIRECTORATE

The Justice and Community Safety Directorate strives to maintain a fair, safe and peaceful community in the ACT where people's rights and interests are respected and protected. The Directorate and agencies under the portfolio provide services to the entire Canberra community in areas of:

- > justice
- > emergency preparedness and response; and
- > protection of rights.

We also provide services across the ACT government including legal advice and legal representation and in specialised areas of legislative drafting. The systems that deliver these services are directed at:

- > maintaining the rule of law as anticipated by the Westminster style of democratic government
- > promoting the protection of human rights in the Territory
- > protecting and preserving life, property and the environment
- > providing effective and cohesive emergency response and management, and
- > drafting, implementing and enforcing legislation.

The Directorate also provides a range of justice, legal and community safety systems by working in partnership with a range of independent judicial and statutory officers who exercise statutory responsibilities.

The Directorate's infrastructure continues to grow to meet the demand of an increasing population.

KEY PERFORMANCE INDICATORS

KPI's for the Directorate:

- > 1.5 per cent energy reduction target for 2017-18.
- > A greater focus on greenhouse gas emissions reductions at its highest emitting sites, in particular the Alexander Maconochie Centre (AMC).
- > Effective internal governance of energy performance reporting.

COMMENTS ON THIS QUARTER

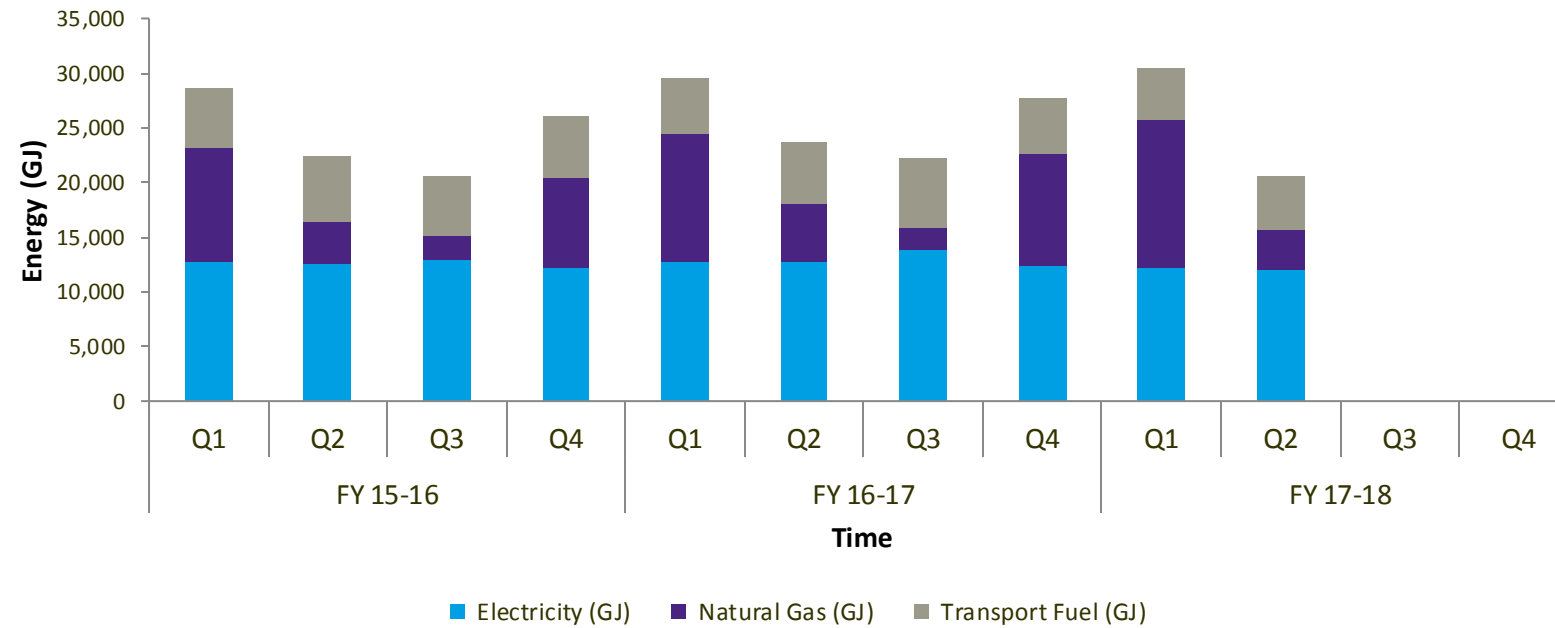
Quarter 2, 2017-18 (October to December 2017):

- > Greenhouse gas emissions performance continues to improve, linked to the ACT Government's contracting of large scale renewable electricity.
- > Energy consumption for financial year-to-date (FYTD) 2017-18 reduced by 3.5 percent compared to the same period in 2016-17.
- > Q2 energy consumption reduced by 12 percent compared to Q2 2016-17, with consumption reductions for each of electricity, gas and transport fuel.

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Q2 (2017-18)
(October to December 2017)

3 YEAR ENERGY CONSUMPTION PROFILE



FINANCIAL YEAR TO DATE ENERGY CONSUMPTION AT FOCUS SITES

Location	Energy (GJ) [#]	Difference [*]	tCO2-e
Alexander Maconochie Centre	15,972	-0.7%	1,217
ACT Magistrates Court	4,410	16.5%	398
Winchester Police Centre	3,161	-11.1%	378

[#] Electricity and Natural gas only
^{*} Compared to financial year to date 2016-17

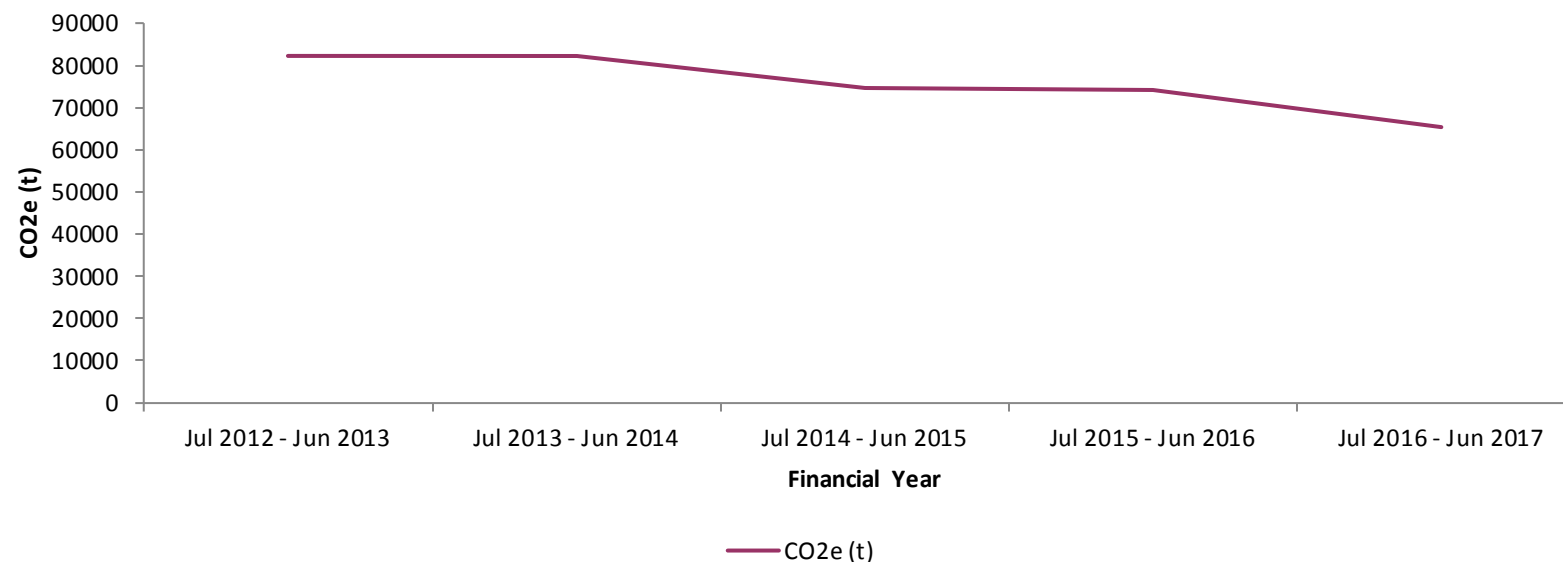
QUARTERLY ENERGY CONSUMPTION

	Q2 17-18	Difference	tCO2-e
Electricity (GJ)	12,506	-5.8%	1,440
Gas (GJ)	3,600	-31.7%	186
Fuel (GJ)	5,008	-10.3%	353
Total energy (GJ)	21,114	-10.5%	1,978

FINANCIAL YEAR TO DATE ENERGY CONSUMPTION

	YTD 17-18	Difference	tCO2-e
Electricity (GJ)	24,268	-5.1%	2,899
Gas (GJ)	17,019	0.3%	877
Fuel (GJ)	9,921	-7.3%	698
Total energy (GJ)	51,207	-3.8%	4,474

EMISSIONS PROFILE SINCE 2012-13



FINANCIAL YEAR TO DATE ENERGY CONSUMPTION BY BUSINESS UNIT

Location	Energy (GJ) [#]	Difference [*]	tCO2-e
ACT Corrective Services	16,675	-1.9%	1,235
ACT Policing	10,279	-5.4%	1,085
ACT Emergency Services Agency	16,327	-4.5%	783
ACT Courts & Tribunal Administration	6,352	-3.4%	522
Other	1,574	-6.7%	150

[#] Electricity and Natural gas only
^{*} Compared to financial year to date 2016-17

ACHIEVEMENTS

- > Overall the JACS Q2, 2017-18 energy performance compared to the Q2, 2016-17 performance shows a decrease in emissions and energy consumption.
- > Achievements in this reporting period (Q2, 2017-18) include:
- > Upgrade to the ESA Training Centre Building Management System (BMS) including control of air conditioning modes and set-points.
- > Upgrade to the ablutions and change-room heating and cooling systems at the ESA Training Centre.
- > Upgrade to lighting and the BMS at the Joint Emergency Services Centre (JESC) at Gungahlin are underway, due for completion in June 2018.

UNCERTAINTIES/CONSTRAINTS

- > Construction activity of the new ACT Courts continued to impact energy consumption during the Q2, 2017-18 reporting period. This trend will continue into Q3, 2017-18.

FOCUS AREAS/OPPORTUNITIES

- > The Directorate reviewed its Resource Management Plan 2015-17 to inform the plan for 2018-20.