

JUSTICE AND COMMUNITY SAFETY DIRECTORATE

ABOUT THE DIRECTORATE

The Justice and Community Safety Directorate strives to maintain a fair, safe and peaceful community in the ACT where people's rights and interests are respected and protected. The Directorate and agencies under the portfolio provide services to the entire Canberra community in areas of:

- > justice
- > emergency preparedness and response; and
- > protection of rights.

We also provide services across the ACT government including legal advice and legal representation and in specialised areas of legislative drafting. The systems that deliver these services are directed at:

- > maintaining the rule of law as anticipated by the Westminster style of democratic government
- > promoting the protection of human rights in the Territory
- > protecting and preserving life, property and the environment
- > providing effective and cohesive emergency response and management, and
- > drafting, implementing and enforcing legislation.

The Directorate also provides a range of justice, legal and community safety systems by working in partnership with a range of independent judicial and statutory officers who exercise statutory responsibilities.

The Directorate's infrastructure continues to grow to meet the demand of an increasing population.

KEY PERFORMANCE INDICATORS

KPI's for the Directorate:

- > 1.5 per cent energy reduction target for 2017-18.
- > A greater focus on greenhouse gas emissions reductions at its highest emitting sites, in particular the Alexander Maconochie Centre (AMC).
- > Effective internal governance of energy performance reporting.

COMMENTS ON THIS QUARTER

Quarter 1, 2017-18 (July to September 2017):

- > Greenhouse gas emissions performance continues to improve, linked to the ACT Government's contracting of large scale renewable electricity.
- > Overall energy consumption increased by 3 percent compared to Quarter 1 2016-17, due to an increase in gas usage that offset reductions in each of electricity and transport fuel.

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COMMENTS

ACHIEVEMENTS

- > The upgrade of external lighting at the Jerrabomberra RFS Station was completed during the reporting period.
- > The KPI results for the Alexander Maconochie Centre show a decrease in electricity use per detainee, which can be attributed to the success of energy efficiency projects at the Alexander Maconochie Centre.
- > Whilst the three year energy performance shows an increase in energy consumption, the three year emissions performance total show a decrease in greenhouse gas emissions, which supports the achievement of targets set under the Carbon Neutral Government Framework.

UNCERTAINTIES/CONSTRAINTS

- > The increase in construction activities during this reporting period has had a negative impact on energy consumption. These activities will continue to have an impact on energy consumption through the Q2 reporting period.

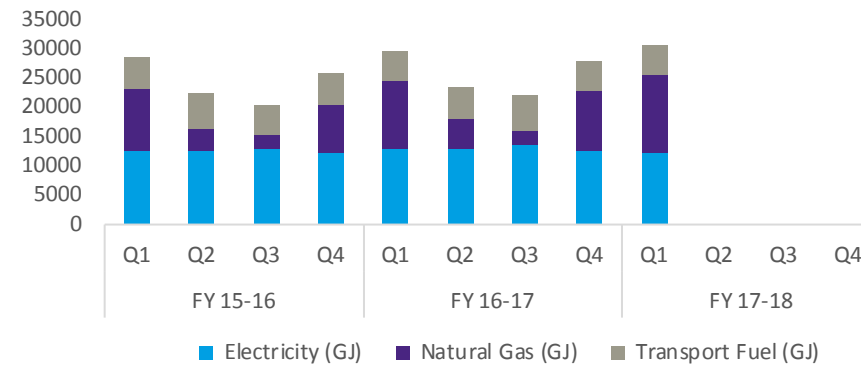
FOCUS AREAS/OPPORTUNITIES

- > The Directorate has reviewed its Resource Management Plan 2015-17, to inform the plan for 2018-20.

DATA EXTRACTED

06/04/2018

3 YEAR ENERGY CONSUMPTION PROFILE



QUARTERLY ENERGY CONSUMPTION

	Q1 17-18	Difference*	tCO ₂ -e [^]
Electricity (GJ)	12,211	-4.4%	1,489
Gas (GJ)	13,419	14.7%	691
Fuel (GJ)	4,912	-4.0%	346
Total energy (GJ)	30,542	3.3%	2,526

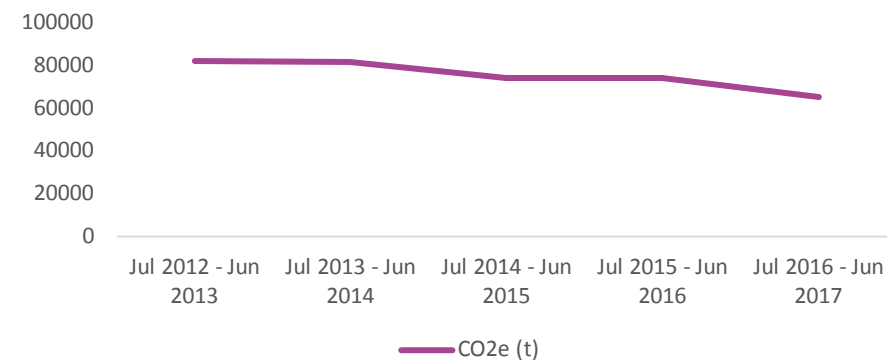
* Compared to the same period previous year
[^] Related to current reporting period

FINANCIAL YEAR TO DATE ENERGY CONSUMPTION

	YTD 17-18	Difference*	tCO ₂ -e [^]
Electricity (GJ)	12,211	-4.4%	1,489
Gas (GJ)	13,419	14.7%	691
Fuel (GJ)	4,912	-4.0%	346
Total energy (GJ)	30,542	3.3%	2,526

* Compared to the same period previous year
[^] Related to current reporting period

EMISSIONS PROFILE SINCE 2012-13



DG INDICATOR

Q1 2017-18

(July to September 2017)

A 1.5% energy reduction target and ensuring the effective internal governance of energy performance reporting.

FINANCIAL YEAR TO DATE ENERGY CONSUMPTION AT FOCUS SITES

Location	Energy (GJ) [#]	Difference [*]	tCO ₂ -e [^]
Alexander Maconochie Centre	11,037	14.1%	774
ACT Magistrates Court	2,675	21.4%	218
Winchester Police Centre	1,470	-15.6%	176

[#] includes Electricity and Natural gas only
^{*} Compared to financial year to date 2016-17
[^] Related to current reporting period

FINANCIAL YEAR TO DATE ENERGY CONSUMPTION BY BUSINESS UNIT

Location	Energy (GJ) [#]	Difference [*]	tCO ₂ -e [^]
ACT Corrective Services	11,132	12.7%	786
ACT Policing	5,339	-5.6%	531
ACT Emergency Services Agency	4,669	3.0%	458
ACT Courts & Tribunal Administration	3,739	3.4%	296
Other	752	-4.5%	80

[#] includes Electricity and Natural gas only
^{*} Compared to financial year to date 2016-17
[^] Related to current reporting period